



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

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January 25, 2011

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

- Bill Nos.: 11-31 (COR)
- 12-31 (COR)
- 14-31 (COR)
- 21-31 (COR)
- 22-31 (COR)
- 24-31 (COR)
- 26-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2011 JUN 25 AM 10:17

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**Bureau of Budget & Management Research
Fiscal Note of Bill No. 20-31 (COR)**

AN ACT RELATIVE TO ZONING THE PROPERTY, CONSISTING OF TWO LOTS, LOT #2176-1-4 AND LOT #2176-1-R5, LOCATED IN THE MUNICIPALITY OF BARRIGADA, TO LIGHT INDUSTRIAL (M-1) TO ALLOW FOR COMMERCIALIZED USE OF THE PROPERTY.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Ancia B. Terlaje, Acting Director
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Land Survey Revolving Fund) appropriation(s) to date:	3,364,412
Total Department/Agency Appropriation(s) to date:	\$3,364,412

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / x / Yes / / No
If Yes, see Attachment.
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes / x / No
 - / / Requested agency comments not received by due date.
 - / x / Other: Due to time constraints coordination was not possible. JAN 21 2011

Analyst: Evelyn G. Fernandez Date: 1/20/11 Acting Director: Benita A. Manglona Date: JAN 21 2011

Footnotes:
1) See attachment to fiscal note.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 20-31

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	1/	1/	1/	1/	1/
Other Fund:	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	1/	1/	1/

Comments:

1/ There is a potential for additional revenues to the Government of Guam in terms of real property and income taxes upon zoning of Lot #2176-1-4 and Lot #2176-1-R5 located in the municipality of Barrigada, Guam, to Light Industrial (M-1). The zoning are to accommodate the owner's proposed Heavy Equipment Dealership Building.

The overall potential financial impact of the Bill, in its present form, cannot be determined at this time.



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Romy Respicio

ATTENTION: Elaine

FACSIMILE NUMBER: 472-3547

FROM: Director

Total Pages (Including Cover): 15

RE: waiver of bill no(s) 24-31 (COR) 12-31 (COR) Fiscal notes
of bill no(s) 11-31 (LS) 14-31 (COR) 20-31 (COR) 21-31 (COR) 26-31 (COR)

COMMENTS:

original for pick-up at Central Files

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